

# Chemico Limited

Income Statement for the period ended from		<u>01-Jan-2004</u>	To	<u>05-Jan-2004</u>
Income		Amount		
Sales - Local		4,740,065.00		
		4,740,065.00		
Total		4,740,065.00		
Expenditure		Amount		
<b><u>Direct Expense</u></b>				
Workers Salary & Wages		53,608.00		
Packing Materials		12,710.00		
		66,318.00		
<b><u>Indirect Expense</u></b>				
Office Staff Salary & Directors Remu.		172,000.00		
House Rent (Regent Villa)		22,000.00		
Vehicle Fuel & Other Running Exp.		3,158.00		
Telephone Bill		1,400.00		
Stationery Expenses		160.00		
Conveyance		289.00		
Tiffin Bill		300.00		
Entertainment		75.00		
Office Expenses		17.00		
House Expenses		8,108.00		
Miscellaneous Expenses		2,270.00		
Promotional Expenses		50,165.00		
Unloading Cost-Local		710.00		
		260,652.00		
Total		326,970.00		
NET PROFIT:		4,413,095.00		